

Chapman Avenue Extended -- No. 500719

Category	Transportation	Date Last Modified	January 10, 2008
Subcategory	Roads	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	North Bethesda-Garrett Park	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,195	26	589	580	10	142	428	0	0	0	0
Land	7,350	1	2,504	4,845	2,845	2,000	0	0	0	0	0
Site Improvements and Utilities	1,200	0	0	1,200	0	0	1,200	0	0	0	0
Construction	2,447	0	0	2,447	0	911	1,536	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	12,192	27	3,093	9,072	2,855	3,053	3,164	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,182	27	3,093	7,062	855	3,053	3,154	0	0	0	0
Impact Tax	2,000	0	0	2,000	2,000	0	0	0	0	0	0
Intergovernmental	10	0	0	10	0	0	10	0	0	0	0
Total	12,192	27	3,093	9,072	2,855	3,053	3,164	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				9	0	0	0	3	3	3
Energy				9	0	0	0	3	3	3
Net Impact				18	0	0	0	6	6	6

DESCRIPTION

This project provides for the extension of Chapman Avenue from Randolph Road to Old Georgetown Road. Within the proposed 70-foot right-of-way will be closed-section landscaping panels of varying widths up to eight feet on each side of the road, streetlights, storm drainage, and stormwater management. Existing utilities will be moved underground.

JUSTIFICATION

This project is needed to meet traffic and safety demands of existing and future land uses in the White Flint area. Extensive office, retail, and residential development are planned for implementation by 2008. This project supports the master plan, which recommends new local roadway links to relieve congestion on Rockville Pike. Traffic congestion is expected to increase with newly proposed development. This segment of roadway will provide for continuity, connectivity and access for pedestrians and vehicles by linking retail centers with employment and residential development in the vicinity. This project will complete the last link in the Chapman Avenue/Citadel Avenue roadway corridor.

The Division of Capital Development completed Facility Planning Phase I in FY05 and Facility Planning Phase II in FY07. The Project is consistent with the approved 1992 North Bethesda Garrett Park Master Plan.

FISCAL NOTE

Intergovernmental funding included a WSSC contribution based on the Memorandum of Understanding between the Department of Public Works and Transportation and WSSC dated November 30, 1984.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1" style="width: 100%;"> <tr> <td>Date First Appropriation</td><td>FY07</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY08</td><td>12,192</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>12,192</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>0</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>4,227</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>7,965</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>50</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>7,915</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY07	(\$000)	First Cost Estimate	FY08	12,192	Current Scope			Last FY's Cost Estimate		12,192				Appropriation Request	FY09	0	Appropriation Request Est.	FY10	4,227	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		7,965	Expenditures / Encumbrances		50	Unencumbered Balance		7,915				Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	<p>Maryland State Highway Administration Maryland-National Capital Park and Planning Commission Department of Permitting Services PEPCO Verizon Washington Gas Washington Suburban Sanitary Commission</p>	<p>See Map on Next Page</p>
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